

Appendix 'L'

LANCASHIRE LEP KEY PERFORMANCE INDICATORS – September 2020 (draft)

Financial

Private Sector Investment £m	Amount of Private Sector Investment secured to directly deliver the project
Match funding secured to deliver the project £m	Amount of match funding secured to directly deliver the project (excluding PSI)
Capital Investment £m	Amount of Capital Investment
Leveraged Funds £m	Additional private/public/third sector funding or wider investment that is spent in the area as a result of the project

Employment

Jobs Created Or Jobs Safeguarded	<p>The total number of newly created and safeguarded permanent full-time (30hrs +) equivalent jobs as a direct result of the intervention.</p> <p>Created and safeguarded jobs exclude those created solely to deliver the intervention (e.g. construction). A job is deemed as permanent if it lasts at least a year.</p>
Construction Jobs	Total number of construction jobs to deliver the project (not construction years).
Apprenticeships	Number of apprenticeship positions created as a direct result of the intervention.

Housing

Housing Units Completed	<p>The number of completed housing units. Completion defined as housing build ready for sale.</p> <p>Complete refers to physical completion of the individual unit, or, in the case of flats, on physical completion of the block.</p> <p>Housing unit refers to one discrete housing unit (e.g. house, flat, live/work), regardless of size.</p>
Number of new homes with new or improved fibre optic provision	Number of homes with a new or improved fibre optic provision.
City Deal - Homes England sites submitted for planning permission from those identified through City Deal, against planned.	Homes England sites those as set out in the City Deal agreement and subject to work of the Stewardship Board.
City Deal - Homes England sites, from those identified through City Deal, granted planning consent in Year 1 against planned.	Homes England sites those as set out in the City Deal agreement and subject to work of the Stewardship Board.
City Deal - Housing completions and new floorspace completed on Homes England sites.	Homes England sites those as set out in the City Deal agreement and subject to work of the Stewardship Board.
City Deal - Total number of Housing units submitted for planning from identified and agreed Housing Sites.	Housing Sites defined as being those in adopted Local Plans and as agreed in the City Deal.
City Deal - Total number of Housing units granted planning permission.	Outline, full and RM against planned.

City Deal - Number of City Deal Housing Sites at which construction is actively taking place.	On site, construction taking place
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Transport

Length of Road Resurfaced This Period	Length of road for which maintenance works have been completed this quarter (km).
Length of Newly Built Road this period.	Length of road for which works have been completed and now open for public use (this quarter) (km).
New Cycle Ways	Length of cycle way for which works have been completed and now open for public use (km).

Skills and Education

Area of new or improved learning/training floorspace (m2)	<p>The amount of "new build" training/learning floorspace constructed. Figures to be provided following completion.</p> <p>The amount of training/learning floorspace refurbished to improve building condition and/or fitness for purpose.</p>
Number of New Learners Assisted (in courses leading to a full qualification)	The number of new learners assisted as a direct result of the intervention, in courses leading to a full qualification.

Specialist Capital Equipment	Specialist equipment: Resources specific to a particular sector or industry, and which are required in connection with that sector or industry's production of goods and services. These resources will usually comprise specific mechanical devices, but may include bespoke software, or a combination. Includes resources used to produce goods and services, as well as training resources unique to the industry (e.g. simulators). Does NOT include general equipment, IT infrastructure or resources used for several curriculum areas.
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Commercial

Commercial Floor Space Completed	The area and class of commercial floor space completed. Floor areas should be measured in accordance with the RICS Code of measuring practice (6th edition) 2007. A building should be classified as completed once it is on the non-domestic rating list (sqm).
Commercial Floor Space Refurbished	The area and class of refurbished commercial floor space. Floor areas should be measured in accordance with the RICS Code of measuring practice (6th edition) 2007 (sqm).
Commercial Broadband Access	For broadband interventions only: number of additional commercial premises that, as a result of intervention, now have the option to access broadband of at least 30mbps (average), where this was not previously the case (this quarter) (sqm).
City Deal - Quantity of Commercial Floorspace from identified and agreed Employment Sites submitted for planning	Employment Sites defined as being those in adopted Local Plans and as agreed in the City Deal against planned

City Deal - Quantity of Commercial Floorspace granted planning permission	(gross internal area in m ²) against planned.
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Flood Risk Prevention

Area of Land with reduced likelihood of flooding as a result of the project (m2)	Area of land with a reduced likelihood of flooding as a result of the project (m2) this quarter
Reduced Flood Risk Homes This Period	Number of homes with a reduced likelihood of flooding as a result of the project this period
Reduced Flood Risk Commercial This Period	Number of commercial units with a reduced likelihood of flooding as a result of the project this period

Business and Enterprise

Number of enterprises receiving grant support	Number of SMEs receiving grant funding support with the intention of improving performance (i.e. reduce costs, increase turnover/profit, innovation, exporting). To be counted where the support is at least £1,000.
No Number of enterprises receiving financial support other than grants	Number of SMEs receiving funding support in the form of equity or repayable loan instruments with the intention of improving performance (i.e. reduce costs, increase turnover/profit, innovation, exporting). Counted where amount of support is at least £1,000.
Number of enterprises receiving non financial support	Number of SMEs receiving support (inc. advice and training) with the intention of improving performance (i.e. reduce costs, increase turnover/profit, innovation, exporting).

No. of businesses receiving local EZ business rates relief	Number of businesses on Enterprise Zones receiving local EZ business rates relief
Amount of business rate relief received £	Business rates received from occupiers on the Enterprise Zones
No. new products to the market	Number of new products brought to the market